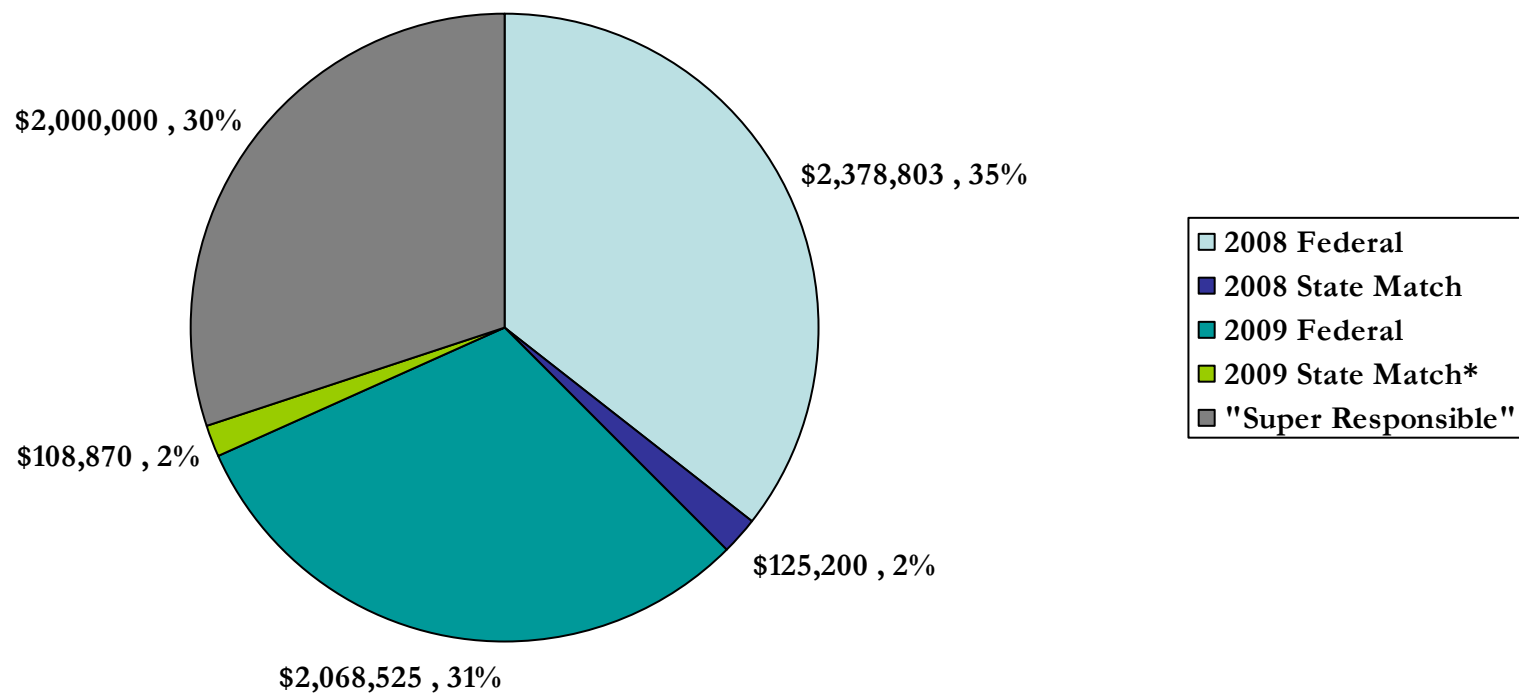


# Vote Indiana Team Meeting

## April 17, 2009

2008 & 2009 Federal Budget  
Appropriations report

# 2008 & 2009 Federal Budget Appropriations

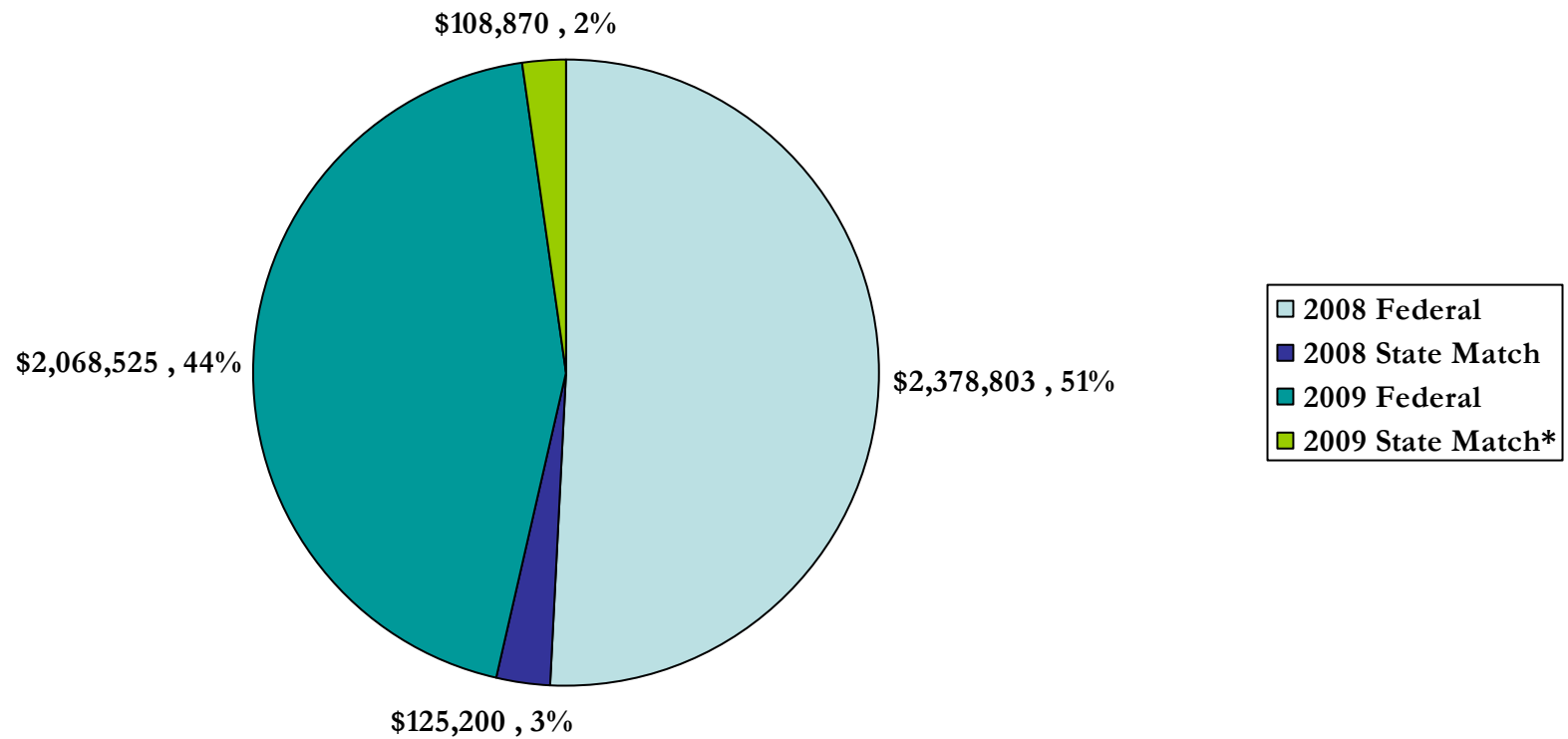


\* Appropriation not yet made by General Assembly, this must be done before corresponding HAVA funds can be collected.

# 2008 & 2009 Federal Budget Appropriations

- Total = \$6,681,398
  - Including the current allocation \$2 million for “super responsible” counties (those who purchased new voting systems between 1998 and 2001)
- Uncommitted HAVA funds = \$4,681,398
  - These funds are Title II, federal requirements payments, they can only be used for HAVA expenses tied to federal elections (eg. SVRS, Training, Education & Outreach, Administration, HAVA compliant voting systems, polling place accessibility, etc.)
- Potential Funding Items
  - Administration
  - Training, Education, & Outreach
  - Voter List Maintenance
  - Statewide Voter Registration System
  - Voting Machines (HEA1071 – 2008)

# Uncommitted HAVA Funds



\* Appropriation not yet made by General Assembly, this must be done before corresponding HAVA funds can be collected.

# Potential Expenditures

- **Statewide Voter Registration System FY2010-2011**
  - includes hosting, connectivity, software licenses, help desk, application changes, training, project management
    - \$5,143,320 for biennium
    - Senate version of HB1001 appropriates \$5 million for biennium
      - Conditional statement in bill, “The secretary of state shall use federal funding available for voter list maintenance before using the above appropriations.”
- **Voter List Maintenance 2010**
  - statewide mailing pursuant to the DOJ Consent Decree (currently not funded by the General Assembly)
    - Estimated \$1,800,000 needed for activity

# Potential Expenditures

- **Administration FY2010-2011 (July 1, 2009 – June 30, 2011)**
  - Includes staff salaries/benefits, office expenses, mail/shipping, travel, etc.
    - Estimated \$250,000 needed for biennium
- **Training, Education, & Outreach 2010 Federal Election Cycle**
  - includes outreach publications, events, training sessions, and PSA advertisements
    - Estimated \$900,000 for cycle
- **Voting Systems (HEA1071 – 2008)**
  - law requires new HAVA funds distributed to four counties (Boone, Cass, Parke, and Randolph) to help pay for a second new voting system following the business closure of former vendor
  - State law conflicts with federal law which requires HAVA fund expenditures to be budgeted in the State Plan
  - Collectively, counties already received \$1,036,000 in reimbursements
  - Boone County is classified as a “super responsible” county in regard to earlier purchase of voting systems (1998)